



September 2006

Call us on Leicester 252 6027 if you would like to have this form or the guide in another language or format.

Area Committee Budget Proposal

Please read the Guide to Area Committee budgets before you fill in this form

Then complete *Section 1: Budget Proposal*.

If you are proposing to deliver the project yourself, please complete *Section 2: Delivery agency* as well. We can help you with this or do it for you – see who to contact in the ***Guide to Area Committee budgets***.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

Halloween Fun Day at the Glen Pub and on Hillsborough Road park

2. Short description of proposal. Please include information on **who will benefit, when will they benefit, and how we will we know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

The proposal is for a family fun afternoon on Sat 21 October 07 from 1pm – 5pm and should follow a litter pick and clear up in Her Ladyships Covert on the same morning.

The area within half a mile of the Glen and Hillsborough Rd park has been subject to a high degree of anti social behaviour related in part to drug and alcohol abuse.

The City Council and Police have been working together with the Leicester Anti Social Behaviour Unit and a number of cases have been and are being progressed through the courts.

There is a need to work with people in the area to re establish confidence and a feel of community.

The Glen Public House, since its reopening a little over a year ago, has striven to establish itself as a community pub and is keen to be involved in the event; they have offered the use of the garden and also to organise a bar- b- que and other activites. (Continues)

Representative from Everards Brewery have also offered to take part and to make an application to Everards Trust for some money to support the event.

Events and activities will include: - Bar-b-q, bouncy castle & slide, summon wrestling, pin the tail on the cat, splat the rat/bat, lucky dip, piñata, apple bobbing, bookbus with story telling and craft (bat making), penalty shoot out and basketball shoot, treasure hunt, magician, possibly meet the brewer, art and craft activities, possibly face painting, raffle, Councillors in the stocks, mini fire engine and pod unit demonstration, police vehicle and bicycle post coding, fancy dress competition, drawing/colouring competition.

Similar community events have helped to draw people and the community together and improve confidence and it is hoped that this event will have a similar effect in an area that has been subject to anti social behaviour and disorder.

Community consultation has taken place and it is intended to follow that up and to try to establish a Neighbourhood Agreement in a similar way to that established in Gilmorton where residents' perceptions of life in the area have improved considerably over the past year or two.

3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee?

£1000

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Contribution to Halloween Fun Day	1,000	
Total	1000	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

The estimated total to run the event is £2,500 - £3,000. £200 has already been pledged by the Eyres Monsell and Gilmorton Forum and we are waiting to hear from Everards Trust in relation to a funding application. In addition an application will be made to the Police Joint Action Fund for £1,000 since many of the issues have involved ASB/Crime and disorder.

7. Who proposed the project? Please provide contact details.

Name of contact person	Ian Stapleton
Your position in organisation or group	Neighbourhood Housing Manager
Name of organisation or group	Eyres Monsell NHO
29 – 31 The Exchange, Eyres Monsell	
Phone number 0116 2995210	Email ian.stapleton@leicester.gov.uk

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	Ian Stapleton
Your position in organisation or group	Neighbourhood Housing Manager
Name of organisation or group	Eyres Monsell NHO
29 – 31 The Exchange, Eyres Monsell	
Phone number 0116 2995210	Email ian.stapleton@leicester.gov.uk

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	Ian Stapleton
Signature	
Date	21 September 2007